

City of San Elizario
Adopted Budget for Fiscal Year 2019-2020

This budget will raise more revenue from property taxes than last year's budget by an amount of \$ 10.43, which is a 4.3971 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$17,231.

The property tax rates for the preceding year were: \$0.99207/100

The property tax rates for the current fiscal year are:

Property tax rate: \$0.410000/100

Effective tax rate: \$0.369637/100

Effective maintenance and operations tax rate: \$0.41.0000/100

The rollback tax rate: \$0.424149/100

The debt rate: \$0.0

The total amount of municipal debt obligations are: \$0

The record vote of each member of the City Council is as follows:

Aldersperson place 1, Leticia Miranda Aye / Nay / Abstain / Absent

Aldersperson place 2, David Cantu Aye / Nay / Abstain / Absent

Aldersperson place 3, Lorenzo Leyva Aye Nay / Abstain / Absent

Aldersperson place 4, Maria Covernali Aye Nay / Abstain / Absent

Aldersperson place 5, George Almanzar Aye / Nay / Abstain / Absent

19SEP11 4:02PM



Antonio Araujo
Mayor

Leticia Miranda
Alderson Place 1

David Cantu
Alderson Place 2

Lorenzo E. Leyva Sr.
Alderson Place 3

Maria Covernali
Alderson Place 4

George Almanzar
Alderson Place 5

ORDINANCE NO. 1903.01.02

MUNICIPAL BUDGET FOR FISCAL YEAR 2019-2020

AN ORDINANCE OF THE CITY OF SAN ELIZARIO APPROVING AND ENACTING THE MUNICIPAL BUDGET FOR FISCAL YEAR 2019-2020 FOR FUNDING MUNICIPAL PURPOSES; AUTHORIZING EXPENDITURES; AND PROVIDING FOR AN EFFECTIVE DATE.

RECITALS

WHEREAS, the City Council ("Council") of the City of San Elizario ("City") seeks to approve and enact the municipal budget for the Fiscal Year 2019-2020, beginning October 1, 2019 and ending September 30, 2020; and

WHEREAS, the City Council finds that the proposed Budget is for legitimate municipal purposes, and thus is statutorily authorized by Texas Local Government Code Section 102.010; and

WHEREAS, pursuant to Texas Local Government Code Chapter 102, the City Council may manage and control the finances of the municipality; and

WHEREAS, the City has satisfied all statutory requirements for public hearings regarding the proposed municipal budget; and

WHEREAS, upon passage, the City Clerk shall provide a copy of this Ordinance to the El Paso County Clerk as required by Section 102.009(d), Texas Local Government Code.

NOW, THEREFORE, BE IT ORDAINED by the City Council of San Elizario, Texas:

ARTICLE I. FINDINGS OF FACT

The foregoing recitals are adopted as facts and are incorporated fully herein.

ARTICLE II. ENACTMENT

The City Council hereby approves and adopts the municipal budget for Fiscal Year 2019-2020 for the City of San Elizario, as contained in "City of San Elizario Municipal Budget Fiscal Year 2019-2020", attached hereto as *Attachment A* and incorporated fully herein.

ARTICLE III. FILING AND POSTING

The City Clerk shall attach any required cover page to the adopted budget, file the budget in her office in the City's official records and with the County Clerk, and post a copy of the budget including the cover page, on the website of the City of San Elizario. The City Clerk shall post the the record vote on the budget on the website until September 7, 2020.

ARTICLE IV. REPEALER AND SEVERABILITY

REPEALER: All ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

SEVERABILITY: Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

ARTICLE V. EFFECTIVE DATE

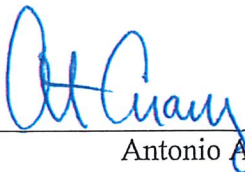
This Ordinance shall be effective immediately upon passage and the budget adopted for the City shall be effective starting October 1, 2018.

(Record vote of approval and signatures follow on the next page)

PASSED AND APPROVED this, the 10 day of September 2019 by the following record vote of the City Council of San Elizario:

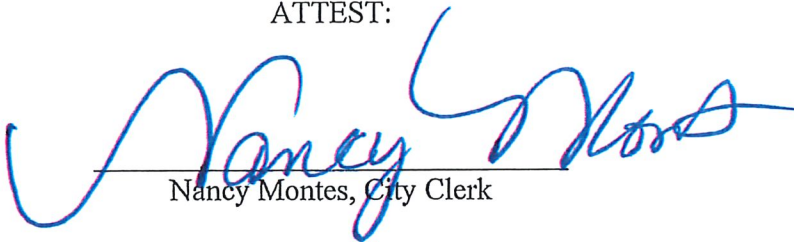
PLACE	ALDERPERSON	FOR	AGAINST	ABSTAIN	ABSENT
1	Leticia Miranda	✓	_____	_____	_____
2	David Cantu	✓	_____	_____	_____
3	Lorenzo Leyva	_____	✓	_____	_____
4	Maria Covernali	_____	✓	_____	_____
5	George Almanzar	✓	_____	_____	_____

CITY OF SAN ELIZARIO, TEXAS



 Antonio Araujo, Mayor

ATTEST:



 Nancy Montes, City Clerk

Attachment A

City of San Elizario
Municipal Budget
Fiscal Year 2018 - 2019

City of San Elizario	
Budget FY 6	
FY 19/20	
October 2019- September 2020	
Tax Rate .410000	
Income	Income
Fines	175,000.00
Franchise Fees	200,000.00
Permit Fees Income	70,737.29
Property Tax Income	850,593.06
Sales Tax Income	255,160.00
Skov Lease Payment	12,870.00
Operattion Stonegarden Grant	25,000.00
Reserved Funds - (Regional Transit)	78,000.00
Auburn University	2,000.00
Reserved Funds - (LVWD Wastewater Project)	50,000.00
Total Income	\$ 1,719,360.35
Expenses	Expenses
Accounting-Audit Services	25,000.00
Advertising-Public Notices	2,000.00
Agricultural Development Project	26,231.00
Aldersperson 1-Stipend per Year	4,800.00
Aldersperson 2-Stipend per Year	4,800.00
Aldersperson 3 Stipend per Year	4,800.00
Aldersperson 4 Stipend per Year	4,800.00
Aldersperson 5 Stipend per Year	4,800.00
Animal Control Tiguas & City of El Paso Shelter	74,000.00
Attorney	75,000.00
Bank Fees	1,500.00
City Administrator	45,000.00
City Hall Rent	12,780.00
City Hall-Administrative Assistant	24,960.00
City Hall-City Clerk	36,400.00
City Hall-Consumable Supplies	1,500.00
City Hall-Education/Training/Uniforms	500.00
City Hall-Expense	1,000.00
City Hall-Janitorial Crew	19,578.00
City Hall-Maintenance-Repairs	1,000.00
City Hall-Mileage Reimbursement	500.00
City Hall-Postage	500.00
City Hall-Travel	1,500.00
City of El Paso Environmental	40,097.00

19 SEP 11 4:02 PM

City of El Paso Public Health	67,016.00
Civic Events	5,000.00
Consultants	5,000.00
Contracted Inspections	4,500.00
Council-Mileage Reimbursement	1,000.00
County of EP Public Works	2,500.00
El Paso Central Appraisal District	8,800.00
Election Expenses	14,500.00
Overtime-3 Departments (City Hall, Public Works, Court)	15,000.00
Engineering Expenses	20,000.00
EP County Tax Collector	5,000.00
Fees-Dues & Subscriptions	4,000.00
Food and Beverages	1,000.00
Insurance General Liability	35,000.00
IT & IT Maintenance	42,000.00
Lower Valley Water District-Wastewater Project	25,000.00
Marshals Office-Deputy 1	56,992.00
Marshals Office-Deputy 2	54,080.00
Marshals Office-Deputy 3	52,000.00
Marshals Office-Education/Training	2,000.00
Marshals Office-Expense	5,000.00
Marshals Office-Fuel and Maintenance	10,000.00
Marshals Office-Marshal	62,151.00
Marshals Office-Overtime	5,000.00
Marshals Office-Rent San Eli Mkt	25,800.00
Marshals Office-Travel	2,000.00
Marshals Office-Uniforms	1,500.00
Mayor	20,000.00
Medical Allowances	43,200.00
Municipal Court-Court Administrator	38,480.00
Municipal Court-Deputy Court Clerk	31,200.00
Municipal Court-Court Clerk	29,120.00
Municipal Court Judge	12,000.00
Municipal Court-Consumable Supplies	300.00
Municipal Court-Education/Training/Travel	3,000.00
Municipal Court-Expense/Printing	2,100.00
Municipal Court-Janitorial Crew 20 hours/week	9,100.00
Municipal Court-Postage	600.00
Municipal Court-Uniforms	400.00
Operation Stonegarden Grant	25,000.00
Payroll Taxes	56,472.00
Public Works-Building Inspector	30,160.00
Public Works-Building Official	50,000.00
Public Works-Code Compliance Officer	33,280.00
Public Works-Education/Training	2,000.00
Public Works-Expense plus Printing/Postage	5,000.00
Public Works-Field Supervisor	24,960.00
Public Works-Maintenance Worker -1	20,800.00

19 SEP 11 4:02 PM

Public Works-Maintenance Worker -2	20,800.00
Public Works-Materials & Supplies	10,000.00
Public Works-Mileage Reimbursement	7,000.00
Public Works-Supervisor	36,047.00
Public Works-Travel	6,000.00
Public Works-Uniforms	1,200.00
Public Works-Farm Maintenance 20 hours/ week	10,764.00
Public Works-Fuel & Maintenance	7,000.00
Rental or Lease Expense-Copiers	12,000.00
Street Lights	20,000.00
Street Maintenance	20,000.00
Street Signage	8,000.00
Tire/Trash Amnesty	10,000.00
Transportation Project	78,000.00
Utilities-Electric- Buildings and Street Light Energy	25,000.00
Utilities-Telephone	20,000.00
Utilities-Texas Gas Municipal Court	1,000.00
Utilities-Water, Trash & Water Dispensers	2,000.00
Website Maintenance	1,000.00
Special Projects (To be determined by Council)	41,492.35
Total Expenses	\$ 1,719,360.35

19SEP11 4:02PM