



Antonio Araujo
Mayor

Leticia Miranda
Alderman Place 1

David Cantu
Alderman Place 2

Miguel Najera Jr.
Alderman Place 3

Maria Covernall
Alderman Place 4

George Almanzar
Alderman Place 5

ORDINANCE NO. 1803.01.01

MUNICIPAL BUDGET FOR FISCAL YEAR 2018-2019

AN ORDINANCE OF THE CITY OF SAN ELIZARIO APPROVING AND ENACTING THE MUNICIPAL BUDGET FOR FISCAL YEAR 2018-2019 FOR FUNDING MUNICIPAL PURPOSES; AUTHORIZING EXPENDITURES; AND PROVIDING FOR AN EFFECTIVE DATE.

RECITALS

WHEREAS, the City Council ("Council") of the City of San Elizario ("City") seeks to approve and enact the municipal budget for the Fiscal Year 2018-2019, beginning October 1, 2018 and ending September 30, 2019; and

WHEREAS, the City Council finds that the proposed Budget is for legitimate municipal purposes, and thus is statutorily authorized by Texas Local Government Code Section 102.010; and

WHEREAS, pursuant to Texas Local Government Code Chapter 102, the City Council may manage and control the finances of the municipality; and

WHEREAS, the City has satisfied all statutory requirements for public hearings regarding the proposed municipal budget; and

WHEREAS, upon passage, the City Clerk shall provide a copy of this Ordinance to the El Paso County Clerk as required by Section 102.009(d), Texas Local Government Code.

NOW, THEREFORE, BE IT ORDAINED by the City Council of San Elizario, Texas:

ARTICLE I. FINDINGS OF FACT

The foregoing recitals are adopted as facts and are incorporated fully herein.

ARTICLE II. ENACTMENT

The City Council hereby approves and adopts the municipal budget for Fiscal Year 2018-2019 for the City of San Elizario, as contained in "City of San Elizario Municipal Budget Fiscal Year 2018-2019", attached hereto as *Attachment A* and incorporated fully herein.

ARTICLE III. FILING AND POSTING

The City Clerk shall attach any required cover page to the adopted budget, file the budget in her office in the City's official records and with the County Clerk, and post a copy of the budget, including the cover page, on the website of the City of San Elizario. The City Clerk shall post the record vote on the budget on the website until September 9, 2019.

ARTICLE IV. REPEALER AND SEVERABILITY

REPEALER: All ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

SEVERABILITY: Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

ARTICLE V. EFFECTIVE DATE

This Ordinance shall be effective immediately upon passage and the budget adopted for the City shall be effective starting October 1, 2018.

(Record vote of approval and signatures follow on the next page)

PASSED AND APPROVED this, the 11 day of September, 2018 by the

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Attachment A

City of San Elizario
Municipal Budget
Fiscal Year 2018 - 2019

following record vote of the City Council of San Elizario:

PLACE	ALDERPERSON	FOR	AGAINST	ABSTAIN	ABSENT
1	Leticia Miranda	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2	David Cantu	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3	Miguel Najera, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4	Maria Covernali	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5	George Almanzar	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CITY OF SAN ELIZARIO, TEXAS



Antonio Araujo, Mayor

ATTEST:



Nancy Montes, City Clerk

Attachment A

City of San Elizario
Municipal Budget
Fiscal Year 2018 - 2019

City of San Elizario
Adopted Budget for Fiscal Year 2018-2019

This budget will raise more revenue from property taxes than last year's budget by an amount of \$ 74,973, which is a 10.48 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$ 17,818.

transfer study

The property tax rates for the preceding year were: \$0.366070/100

The property tax rates for the current fiscal year are:

Property tax rate: \$0.399207/100

Effective tax rate: \$0.369637/100

Effective maintenance and operations tax rate: \$0.399207/100

The rollback tax rate: \$0.399207/100

The debt rate: \$0.0

The total amount of municipal debt obligations are: \$0

The record vote of each member of the City Council is as follows:

Aldersperson place 1, Leticia Miranda Aye / Nay / Abstain / Absent

Aldersperson place 2, David Cantu Aye / Nay / Abstain / Absent

Aldersperson place 3, Miguel Najera, Jr. Aye / Nay / Abstain / Absent

Aldersperson place 4, Maria Covernali Aye / Nay / Abstain / Absent

Aldersperson place 5, George Almanzar Aye / Nay / Abstain / Absent

City of San Elizario

Budget FY 5

FY 18/19

October 2018 - September 2019

Tax Rate @ .39

Mayor's
Proposed
Budget

* Employee's Salaries

include 7.65% Payroll Tax
and Monthly Medical Allowance

	Income
Fines	154,090.00
Franchise Fees	180,000.00
Permit Fees Income	50,284.00
Property Tax Income	790,408.00
Sales Tax Income	190,000.00
Skov Lease Payment	12,870.00
Operation Stonegarden Grant	27,663.20
Unreserved Funds(Lower Valley Water District-Wastewater Project)	50,000.00
Total Income	\$ 1,455,315.20

	Expenses
Accounting-Audit Services	25,000.00
Advertising-Public Notices	5,000.00
Attorney	90,000.00
Bank Fees	1,500.00
City Administrator	50,842.50
City Hall Rent	25,800.00
City Hall-Administrative Assistant	27,030.32
City Hall-City Clerk	39,345.48
City Hall-Consumable Supplies	1,500.00
City Hall-Education/Training	500.00
City Hall-Expense	1,000.00
City Hall-Janitorial Crew	21,796.38
City Hall-Maintenance-Repairs	1,000.00
City Hall-Mileage Reimbursement	1,000.00
City Hall-Postage	250.00

City Hall-Travel	1,000.00
City of El Paso Environmental	24,716.00
City of El Paso Public Health	58,641.00
Civic Events	10,000.00
COEP-County Sheriff Animal Control	85,000.00
Consultants	5,000.00
Contracted Inspections	4,500.00
Council Stipend (5 Members)	31,218.50
Council-Mileage Reimbursement	1,000.00
County of EP Public Works	5,000.00
El Paso Central Appraisal District	8,800.00
Election Expenses	12,000.00
Engineering Expenses	35,000.00
EP County Tax Collector	5,000.00
Farm- City Water to Farm	14,000.00
Fees-Dues & Subscriptions	4,000.00
Food and Beverages	1,000.00
Insurance General Liability	20,000.00
IT & IT Maintenance	42,000.00
Marshals Office-Administrative Assistant	20,872.74
Marshals Office-Consumable Supplies	500.00
Marshals Office-Deputy	61,512.77
Marshals Office-Education/Training	500.00
Marshals Office-Expense	500.00
Marshals Office-Fuel and Maintenance	8,000.00
Marshals Office-Marshal	67,065.79
Marshals Office-Rent Burke Building	12,780.00
Marshals Office-Travel	1,000.00
Marshals Office-Uniforms	500.00
Mayor	21,530.00
Municipal Court-Court Administrator	41,203.95
Municipal Court-Deputy Court Clerk	33,747.68
Municipal Court Judge	12,000.00
Municipal Court-Consumable Supplies	1,000.00

Municipal Court-Court Clerk	20,872.74
Municipal Court-Education/Training	500.00
Municipal Court-Expense/Printing	1,000.00
Municipal Court-Mileage Reimbursement	100.00
Municipal Court-Postage	1,000.00
Municipal Court-Travel	1,000.00
Operation Stonegarden Grant	27,663.20
Ponding Expansion	35,000.00
Public Works-Building Official	56,225.00
Public Works-Code Compliance Officer	35,986.80
Public Works-Education/Training	1,500.00
Public Works-Equipment-Tractor	30,000.00
Public Works-Expense/Printing/Postage	5,000.00
Public Works-Field Supervisor	27,030.32
Public Works-Maintenance Worker -2	20,872.74
Public Works-Materials & Supplies	10,000.00
Public Works-Mileage Reimbursement	5,500.00
Public Works-Supervisor	38,964.83
Public Works-Travel	5,000.00
Public Works-Uniforms	1,000.00
Public Works-Farm Maintenance	18,155.26
Public Works-Fuel & Maintenance	6,000.00
Public Works-Maintenance Worker -1	24,791.20
Rental or Lease Expense-Copiers	12,000.00
Street Lights	2,000.00
Street Maintenance	20,000.00
Street Signage	8,000.00
Lower Valley Water District-Wastewater Project	50,000.00
Utilities-Electric	25,000.00
Utilities-Telephone	20,000.00
Utilities-Water, Trash & Water Dispensers	2,000.00
Website Maintenance	1,000.00
Total Expenses	\$ 1,455,315.20

