



**Isela Reyes**  
Mayor

**Leticia Miranda**  
Alderson Place 1

**David Cantu**  
Alderson Place 2

**Lorenzo E. Leyva Sr.**  
Alderson Place 3

**Antonio Flores**  
Alderson Place 4

**Thomas Black**  
Alderson Place 5

**ORDINANCE NO. 2203.01**

**AN ORDINANCE OF THE CITY OF SAN ELIZARIO, TEXAS  
ENACTING THE MUNICIPAL BUDGET FOR FISCAL YEAR  
2022-2023; FUNDING MUNICIPAL PURPOSES; AUTHORIZING  
EXPENDITURES; AND PROVIDING FOR REPEALER AND  
SEVERABILITY CLAUSES**

**WHEREAS**, the City Council of the City of San Elizario ("City Council") seeks to enact and otherwise approve the City of San Elizario ("City") budget for Fiscal Year 2022-2023 to cover proposed expenditures for the succeeding fiscal year ;

**WHEREAS**, the succeeding fiscal year commences October 1, 2022;

**WHEREAS**, the City Council finds that the proposed budget is for legitimate municipal purposes, and thus is statutorily authorized by Texas Local Government Code Chapter 102;

**WHEREAS**, pursuant to Texas Local Government Code Section 51.00, the City has general authority to adopt an ordinance that is for the good government, peace, or order of the City and is necessary or proper for carrying out a power granted by law to the City;

**WHEREAS**, pursuant to Texas Local Government Code Chapter 101.002, the City Council may manage and control the finances of the municipality;

**WHEREAS**, the City Council finds that it is necessary and proper for the good government, peace, or order of the City of San Elizario to adopt an ordinance establishing a budget for the upcoming fiscal year;

**WHEREAS**, the City has satisfied all statutory requirements for public notices and public hearings regarding the attached budget; and

City of San Elizario  
Budget Ordinance 2022-2023

**WHEREAS**, upon passage, the City Clerk shall provide a copy of this ordinance to the El Paso County Clerk as required by Section 102.009(d), Texas Local Government Code.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE TOWN OF HORIZON CITY, as follows:**

### **1. FINDINGS OF FACT**

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

### **2. ENACTMENT**

A. The City of San Elizario's budget for Fiscal Year 2022-2023, is attached hereto as *Attachment "A"* and incorporated into this Ordinance for all intents and purposes.

B. In accordance with Section 26.0404(e-2), Texas Tax Code, the Tax Rate Calculation Forms are included as an Appendix to the Budget and are attached hereto as *Attachment "B"* and fully incorporated herein.

### **3. FILING OF THE BUDGET**

The City Clerk shall attach any required cover page to the adopted budget, file the budget in her office, and post a copy of the budget, including the cover page, on the website of the City of San Elizario. The City Clerk shall post the record vote on the budget on the website until September 30, 2023, or such date as the budget for the next fiscal year has been approved by the City Council.

### **4. REPEALER**

To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

**5. SEVERABILITY**

Should any of the clauses, sentences, paragraphs, sections, or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

**6. EFFECTIVE DATE**

This Ordinance shall be effective upon passage as provided for by law to adopt the budget for the City of San Elizario for the fiscal year starting October 1, 2021.

**7. PROPER NOTICE & MEETING**

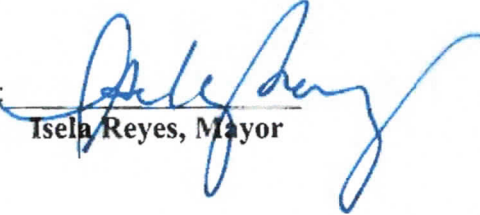
It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of the meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also provided as required by Section 52.011 and Section 102.0065 of the Texas Local Government Code.

**PASSED & APPROVED** the 14 day of September 2022, (by a record vote) of the City Council of San Elizario, Texas.

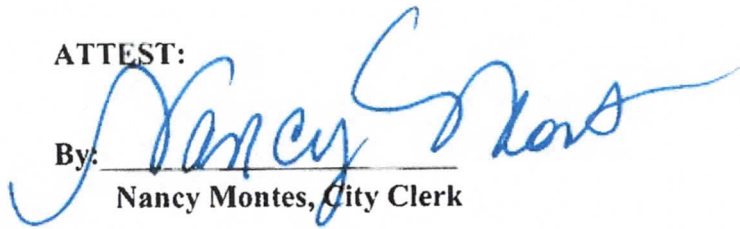
**RECORD VOTE:**

PLACE	ALDERPERSON	FOR	AGAINST	ABSTAIN	ABSENT
1	Leticia Miranda	<input checked="" type="checkbox"/>			
2	David Cantu		<input checked="" type="checkbox"/>		
3	Lorenzo Leyva	<input checked="" type="checkbox"/>			
4	Antonio Flores	<input checked="" type="checkbox"/>			
5	Thomas Black	<input checked="" type="checkbox"/>			


**CITY OF SAN ELIZARIO**

By:   
Isela Reyes, Mayor

**ATTEST:**

By:   
Nancy Montes, City Clerk

**APPROVED AS TO FORM;**

By:   
Alessandra Gad  
Assistant City Attorney

*ATTACHMENT "A"*



**City of San Elizario**  
**Budget vs. Actuals - Budget FY 8 COSE 21-22 - FY22 P&L**  
 October 2021 - September 2022

	Actual	Total Budget	Remaining
<b>Income</b>			
American Rescue Plan	191.84	623,462.79	623,270.95
Albion University	14,000.00	11,640.00	-2,360.00
Covid-19	336,168.74	240,000.00	-96,168.74
Fines	58,607.16	100,000.00	41,392.84
Franchise Fees	93,476.57	150,000.00	56,523.43
FY 21-22 Reserved Funds		86,068.39	86,068.39
Operation Stone Garden	19,663.58	24,000.00	4,336.42
Permit Fees Income	35,182.00	50,000.00	14,818.00
Property Tax Income	951,002.34	970,007.00	19,004.66
Sales Tax Income	244,470.54	350,000.00	105,529.46
Show Lease Payment	7,900.00	7,820.00	-80.00
Trail Project		92,197.50	92,197.50
<b>Total Income</b>	<b>1,760,652.77</b>	<b>2,705,195.68</b>	<b>944,542.91</b>
<b>Expenses</b>			
Gross Profit	1,760,652.77	2,705,195.68	944,542.91
Accounting Clerk	12,000.00	12,000.00	12,000.00
Accounting-Audit Services	12,724.25	35,000.00	22,275.75
Advertising-Non Statutory	500.00	500.00	500.00
Advertising-Statutory	1,758.88	1,500.00	-258.88
AG Dev. Employee	8,046.09	10,140.00	2,093.91
AG Dev. Expenses	748.81	1,500.00	753.19
Alderperson 1-Slipend per Year	2,161.03	2,400.00	238.97
Alderperson 2-Slipend per Year	2,149.94	2,400.00	250.06
Alderperson 3-Slipend per Year	1,998.97	2,400.00	401.03
Alderperson 4-Slipend per Year	1,451.91	2,400.00	948.09
Alderperson's Slipend per Year	1,296.94	2,400.00	1,103.06
American Rescue Plan Expense	46,195.10	623,462.79	577,267.69
Animal Control	53,168.67	37,000.00	-16,168.67
Animal Shelter	19,386.00	30,000.00	10,614.00
ATM Cash Out	60.00		-60.00
Attorney	52,831.96	75,000.00	22,168.04
Bank Fees	688.13	1,500.00	811.87
Champions Project SEISD	975.00	30,000.00	29,025.00
City Administrator	38,552.68	45,000.00	6,447.32
City Hall Rent	10,650.00	12,780.00	2,130.00
City Hall-Administrative Assistant	19,662.13	24,960.00	5,297.87
City Hall-City Clerk	47,597.23	36,400.00	-11,197.23
City Hall-Education/Training	530.00	1,000.00	470.00
City Hall-Expense	24,112.86	20,000.00	-4,112.86
City Hall-Laboratorial Crew	18,538.04	19,578.00	1,039.96
Civic Events	3,261.42	25,000.00	21,738.58
Code Enforcement Postage	380.10	600.00	219.90
COEP Public-Environmental		82,507.00	82,507.00
COEP FY 20-21 Public-Environmental	70,417.00	70,417.00	-70,417.00
Total COEP Public-Environmental	70,417.00	82,507.00	12,090.00
Contracted Inspections	11,438.68	5,000.00	-6,438.68
Council-Mileage Reimbursement	1,811.60	2,500.00	688.40
	48.64	500.00	451.36

**City of San Elizario**  
**Mayor's Proposed FY 22-23 Budget Public Posting**  
 October 2022 - September 2023  
 Proposed Tax Rate 0.3718878 per each \$100 of Property Value

	Revenue	Proposed Budget
<b>Fines-Municipal Court</b>		
Citation	\$ 100,000.00	\$ 100,000.00
<b>Fines Income-Municipal Court Total</b>	<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>
<b>Permit Fees Income-City Hall</b>		
Building	\$ 100,000.00	\$ 100,000.00
Registrations	\$ 11,300.00	\$ 11,300.00
Vendors	\$ 15,000.00	\$ 15,000.00
<b>Permit Fees Income-City Hall Total</b>	<b>\$ 126,300.00</b>	<b>\$ 126,300.00</b>
<b>Property Tax Income</b>	\$ 1,049,511.00	\$ 1,049,511.00
<b>Sales Tax Income</b>		
Regular Sales	\$ 350,000.00	\$ 350,000.00
Beverage Sales	\$ 12,000.00	\$ 12,000.00
<b>Sales Tax Income-City Hall Total</b>	<b>\$ 362,000.00</b>	<b>\$ 362,000.00</b>
<b>Franchise Fees</b>		
Charter Communication	\$ 45,000.00	\$ 45,000.00
El Paso Electric Co.	\$ 106,000.00	\$ 106,000.00
Texas Gas	\$ 55,000.00	\$ 55,000.00
<b>Franchise Fees Income-City Hall Total</b>	<b>\$ 206,000.00</b>	<b>\$ 206,000.00</b>
<b>Grants</b>		
American Rescue Plan	\$ 1,197,312.76	\$ 1,197,312.76
Trail Project	\$ 92,197.50	\$ 92,197.50
USDA-Urban AG-Personnel	\$ 45,000.00	\$ 45,000.00
Operation Stone Garden	\$ 31,920.00	\$ 31,920.00
Marshal Deputy OT Wages	\$ 80,250.00	\$ 80,250.00
New Vehicle	\$ 1,446,680.26	\$ 1,446,680.26
<b>Grants Total</b>	<b>\$ 1,446,680.26</b>	<b>\$ 1,446,680.26</b>
<b>FY 21-22 Reserved Funds</b>		
	\$ 105,230.69	\$ 105,230.69
<b>Revenue Total</b>	<b>\$ 3,395,721.95</b>	<b>\$ 3,395,721.95</b>
<b>EXPENDITURES</b>		
Advertising	\$ 200.00	\$ 200.00
Advertising-Non Statutory	\$ 3,000.00	\$ 3,000.00
Advertising-Statutory	\$ 3,200.00	\$ 3,200.00
<b>Total Advertising Expense</b>	<b>\$ 6,400.00</b>	<b>\$ 6,400.00</b>
American Rescue Plan	\$ 254,970.32	\$ 254,970.32
Fix Alnor, Endels, Eudora, and Grulla Streets	\$ 176,816.64	\$ 176,816.64
Two Public Works Employees for Three Years	\$ 80,000.00	\$ 80,000.00
Two Public Works Vehicles-One Year Only	\$ 6,633.36	\$ 6,633.36
Marshal Pandemic Lost Wages	\$ 507.45	\$ 507.45
Payroll Tax on Marshal Lost Wages	\$ 6,288.30	\$ 6,288.30
Deputy Lost Wages	\$ 6,288.30	\$ 6,288.30

County of EP Public Works	2,000.00	2,000.00	
Covid-19 Expenses	10,522.30	-10,522.30	
Covid-19 Expenses	167,484.35	725,515.65	
El Paso Central Appraisal District	12,988.07	10,500.00	
Election Expenses	9,765.76	25,000.00	
Engineering Expenses	420.00	25,000.00	
EP County Tax Collector	3,306.76	5,500.00	
Fees, Dues & Subscriptions	6,621.81	8,000.00	
Food and Beverage	2,530.71	3,000.00	
Insurance General Liability	22,371.04	50,000.00	
IT & IT Maintenance	49,642.51	50,000.00	
Lobbying Expense		25.00	
Marshal's Office Fuel & Maintenance	14,077.17	15,000.00	
Marshal's Office Overtime		5,000.00	
Marshal's Office Travel		2,000.00	
Marshal's Office Uniforms	49.95	1,000.00	
Marshal's Office-Deputy 1	73,156.95	56,992.00	
Marshal's Office-Deputy 2	49,340.13	54,080.00	
Marshal's Office-Education/Training	-624.86	1,000.00	
Marshal's Office-Expense	1,186.29	3,000.00	
Marshal's Office-Marshal	62,227.30	62,151.00	
Marshal's Office-Rent SE mkt	21,500.00	26,500.00	
Mayor	15,808.46	20,000.00	
Medical Allowances		41,600.00	
Municipal Court Judge	18,000.00	12,000.00	
Municipal Court Tyler Technologies	5,598.83	6,500.00	
Municipal Court-Court Administrator	33,259.49	36,480.00	
Municipal Court-Court Clerk	25,361.81	29,120.00	
Municipal Court-Deputy Court Clerk	27,130.80	31,200.00	
Municipal Court-Education/Training		500.00	
Municipal Court-Expense/Printing	25,827.40	70,000.00	
Operation Store garden		24,000.00	
Payroll Expenses		0.00	
Taxes	33.71	366.64	
Wages	441.00	3,498.75	
<b>Total Payroll Expenses</b>	<b>474.71</b>	<b>3,865.39</b>	<b>3,390.68</b>
Payroll Taxes		60,000.00	60,000.00
Public Works Fuel & Maintenance	6,821.10	12,000.00	5,178.90
Public Works Materials/Supplies	17,619.53	15,000.00	-2,619.53
Public Works Mileage Reimbursement	102.48	3,000.00	2,897.52
Public Works-Building Official	31,007.03	36,400.00	5,392.97
Public Works-Building Official	20,466.41	50,000.00	29,533.59
Public Works-Cable Enforcement Officer	31,981.25	36,400.00	4,418.75
Public Works-Education/Training	1,365.00	2,000.00	645.00
Public Works-Expense/Printing/Postage	2,747.48	5,000.00	2,252.52
Public Works-Field Supervisor	24,220.19	24,960.00	739.81
Public Works-Maint. Worker #1	19,400.81	20,800.00	1,399.19
Public Works-Supervisor	31,924.94	36,047.00	4,122.06
Public Works-Travel	833.25	3,000.00	2,166.75
Public Works-Uniforms	720.56	1,200.00	479.44
Rental Or Lease-Copiers	4,323.40	6,500.00	2,176.60
Street Lights	8,098.00	30,000.00	21,902.00
Street Maintenance	2,098.86	30,000.00	27,901.14
Street Signage	3,414.50	20,000.00	16,585.50
Tree/Trash Amnesty	926.77	5,000.00	4,073.23
Trail Project City Match-Phase 1		23,500.00	23,500.00

Payroll Tax on Deputy Lost Wages	481.05
Grant works	67,300.00
Undetermined Projects	604,315.64
<b>Sub-total</b>	<b>1,197,312.76</b>

Animal Shelter	\$ 25,000.00
Attorney	\$ 70,000.00
Audit Services	\$ 35,000.00
Bank Fees	\$ 1,000.00
Champions Project SEISD	\$ 31,000.00
COEP Public-Environmental FY 21-22	\$ 82,507.00
COEP Public-Environmental FY 22-23	\$ 82,507.00
Copiers-Rental	\$ 6,900.00
Consultants	\$ 15,000.00
Contracted Inspections	\$ 2,500.00
County of EP Public Works	\$ 2,000.00
Election Expenses	\$ 15,000.00
Emergency Relief Expense	\$ 25,000.00
Engineering Expenses	\$ 20,000.00
EP County Tax Collector	\$ 6,500.00
Insurance General Liability	\$ 50,000.00
IT Maintenance	\$ 45,000.00
Lobbying Expense	\$ 25.00
Trail Project City Match-Phase 1	\$ 23,500.00
Trail Project Cost Reimbursable-Phase 1	\$ 92,197.50
Transportation Master Plan	\$ 25,000.00
Transportation Project Sun Metro Bus	\$ 17,000.00
USDA-Urban AG-Personnel	\$ 40,000.00
USDA-Urban AG-Fringe Benefits	\$ 5,000.00
<b>sub total</b>	<b>\$ 717,636.50</b>

<b>UTILITIES</b>	
Utilities/Electric	
City Hall Energy	\$ 6,600.00
Farm Energy	\$ 1,944.00
Street Light Energy	\$ 20,400.00
Municipal Court Building	\$ 676.02
<b>Total Utilities/Electric</b>	<b>\$ 29,620.02</b>
Utilities/Gas-Municipal Court	\$ 900.00
Utilities/Internet	
AT&T-City Hall	\$ 10,800.00
Time Warner-Municipal Court	\$ 10,800.00
Utilities/Telephone	
Cytracom-Municipal Court	\$ 5,520.00
Verizon-Cell Phones, Tablets, Wireless JetPacks	\$ 15,600.00
Utilities/Water	
Utilities/Disposal (Trash)	\$ 480.00
<b>Utilities Total</b>	<b>\$ 3,000.00</b>
<b>Website Maintenance</b>	<b>\$ 76,814.02</b>
<b>Total</b>	<b>\$ 3,500.00</b>

Trail Project Cost Reimbursable-Phase 1		92,197.50	92,197.50
Transportation Master Plan		25,000.00	25,000.00
Transportation Project Sun Metro Bus		17,000.00	17,000.00
Utilities-Texas Gas Municipal Court	1,672.54	1,500.00	-172.54
UtilitiesElectric-Building & Street Light Energy	20,271.12	35,000.00	14,728.88
UtilitiesTelephone	30,728.97	35,000.00	4,273.03
UtilitiesWater-Trash	3,240.51	4,000.00	759.49
Website Maintenance	1,400.00	6,250.00	4,850.00
Total Expenses	<u>1,375,430.50</u>	<u>2,705,195.68</u>	<u>1,329,765.18</u>
Net Operating Income	\$ 385,232.27	\$ 0.00	\$ 385,232.27
Other Income			
Interest Earned	0.31		-0.31
Total Other Income	<u>0.31</u>	<u>0.00</u>	<u>0.31</u>
Net Other Income	\$ 0.31	\$ 0.00	\$ 0.31
Net Income	\$ 385,232.58	\$ 0.00	\$ 385,232.58

Sunday, Aug 07, 2022 08:31:46 PM GMT-7 - Cash Basis

**Total Organizational Expenses \$ 1,998,463.28**

**CITY HALL EXPENSES**

City Hall-Rent	\$ 12,780.00
City Hall-Training	\$ 5,000.00
Overtime	\$ 5,000.00
City Hall-Mileage Reimbursements	\$ 1,000.00
City Hall-Public Relations Expense	\$ 10,000.00
Accounting System	\$ 10,000.00
Office Expense	\$ 25,000.00
Construction	\$ 2,000.00
Fees Dues & Subscriptions	\$ 8,000.00
Food & Beverage	\$ 3,500.00
Uniforms	\$ 1,500.00
<b>Sub total</b>	<b>\$ 83,780.00</b>

Civic Events	\$ 20,000.00
Halloween Event	-
Veterans Day	-
Winter Holiday	-
Champions of the City	-
Juneteenth	-
4th of July	-

City Hall-Salaries & Wages	\$ 289,477.81
<b>City Hall-Salaries &amp; Wages</b>	<b>\$ 289,477.81</b>

City Hall-Travel Expenses	\$ 10,000.00
Lodging	-
Per-Diem	-
Transportation	-
<b>Total City Hall</b>	<b>\$ 403,257.81</b>

**MARSHAL'S OFFICE**

Construction	\$ 1,000.00
Marshals Office Fuel	
Unit 1	\$ 5,000.00
Unit 2	\$ 5,000.00
Unit 3	\$ 5,000.00
Unit 4	\$ 5,000.00
<b>Total Fuel</b>	<b>\$ 20,000.00</b>

Marshals Office Vehicle Maintenance	
Unit 1	\$ 3,000.00
Unit 2	\$ 3,000.00
Unit 3	\$ 3,000.00
Unit 4	\$ 3,000.00
<b>Total Maintenance</b>	<b>\$ 12,000.00</b>

Marshals Equipment	
Body Armor	\$ 3,200.00
Body Cameras	\$ 325.00
Cameras	\$ 12,280.00
E-Ticket Hand Held System	\$ 6,676.00
Tasers	\$ 2,000.00
<b>Marshals Equipment Total</b>	<b>\$ 24,481.00</b>



Marshals Office Travel		
Lodging	\$	800.00
Per-Diem	\$	500.00
Transportation	\$	700.00
<b>Marshals Office Travel Total</b>	<b>\$</b>	<b>2,000.00</b>

Marshals Office Salaries & Wages		
	\$	204,179.24
<b>Marshals Office Salaries &amp; Wages</b>	<b>\$</b>	<b>204,179.24</b>

Marshals Office-Training		
Texas Comptroller Training	\$	624.86
Regular Training	\$	2,000.00
<b>Marshals Office-Training Total</b>	<b>\$</b>	<b>2,624.86</b>

Marshals Expense		
Office Supplies	\$	500.00
Printing	\$	500.00
K-9	\$	5,000.00
<b>Marshals Expense Totals</b>	<b>\$</b>	<b>6,000.00</b>

Uniforms		
Deputy 1	\$	500.00
Deputy 2	\$	500.00
Marshall	\$	500.00
<b>Marshals Uniform Totals</b>	<b>\$</b>	<b>1,500.00</b>

Operation Stone Garden		
Marshal Deputy OT Wages	\$	31,920.00
New Vehicle	\$	80,250.00
<b>Operation Stone Garden Total</b>	<b>\$</b>	<b>112,170.00</b>

**Total Marshals Office** \$ 385,955.10

**MUNICIPAL COURT**

Municipal Court Rent	\$	26,500.00
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Municipal Court Expenses		
Postage	\$	2,100.00
Office Supplies	\$	500.00
Printing	\$	500.00
Uniforms	\$	1,000.00
Security System	\$	1,600.00
Certified Translator	\$	4,800.00
TX Comptroller-Criminal State & Fees	\$	60,000.00
<b>Municipal Court Expenses</b>	<b>\$</b>	<b>70,500.00</b>

Municipal Court-Salaries & Wages		
	\$	124,123.66
<b>Municipal Court-Salaries &amp; Wages</b>	<b>\$</b>	<b>124,123.66</b>

Municipal Court Tyler Technologies	\$	6,500.00
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Municipal Court-Training		
Employees	\$	1,500.00
Intern	\$	500.00
<b>Municipal Court-Training Total</b>	<b>\$</b>	<b>2,000.00</b>

Municipal Court-Events		
Court Week	\$	100.00
Back to School Safety Fair	\$	3,500.00
<b>Municipal Court-Events Total</b>	<b>\$</b>	<b>3,600.00</b>

Municipal Court-Travel	
Employee Travel	
Lodging	
Per-Diem	\$ 1,500.00
Transportation	\$ 850.00
Intern Travel	\$ 1,900.00
Lodging	
Per-Diem	\$ 500.00
Transportation	\$ 280.00
	\$ 600.00
<b>Municipal Court-Travel Total</b>	<b>\$ 5,630.00</b>

**Total Municipal Court** \$ 238,853.66

**PUBLIC WORKS**

Code Enforcement Postage	\$ 800.00
Code Enforcement Fuel	\$ 960.00

Public Works Fuel & Maintenance	
Fuel	\$ 7,500.00
Maintenance	\$ 7,500.00
	\$ 15,000.00

*Public Works Fuel & Maintenance Total* \$ 15,000.00

Public Works Materials/Supplies	\$ 20,000.00
Public Works Mileage Reimbursement	\$ 12,000.00
Public Works-Training	\$ 5,000.00

Public Works-Salaries & Wages \$ 222,432.10

*Public Works-Salaries & Wages* \$ 222,432.10

Public Works-Travel	\$ 5,000.00
Lodging	
Per-Diem	
Transportation	

Public Works-Uniforms	\$ 3,000.00
Public Works-Street Lights	\$ 30,000.00
Public Works-Street Maintenance	\$ 30,000.00
Public Works-Street Signage	\$ 20,000.00
Public Works-Tire Trash Amnesty	\$ 5,000.00

**Total Public Works** \$ 369,192.10

**Grand Total Expenditures** \$ 3,395,721.95

***ATTACHMENT "B"***

## Notice about 2022 Tax Rates

Property tax rates in CITY OF SAN ELIZARIO.

This notice concerns the 2022 property tax rates for CITY OF SAN ELIZARIO. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

<b>This year's no-new-revenue tax rate</b>	\$0.359077/\$100
<b>This year's voter-approval tax rate</b>	\$0.371878/\$100

To see the full calculations, please visit the City of El Paso Tax Office located at 221 N. Kansas, Suite 300, El Paso, TX 79901 for a copy of the Tax Rate Calculation Worksheet.

### Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
	0

### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
	0	0	0	0

Total required for 2022 debt service	\$0
- Amount (if any) paid from funds listed in unencumbered funds	\$0
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$0
= Total to be paid from taxes in 2022	\$0
+ Amount added in anticipation that the unit will collect only 0.00% of its taxes in 2022	\$0
= Total debt levy	\$0

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Maria O. Pasillas, RTA, City of El Paso Tax Assessor Collector on 08/12/2022 .

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

# 2022 Governing Body Summary #1A\*

## Benchmark 2022 Tax Rates

### CITY OF SAN ELIZARIO

Date: 07/28/2022 09:16 AM

DESCRIPTION OF TAX RATE	TAX RATE PER \$100	THIS YEAR'S TAX LEVY**	ADDITIONAL TAX LEVY
No-New-Revenue Tax Rate	\$0.359077	\$1,013,384	
One Percent \$100 Tax Increase***	\$0.362667	\$1,023,516	\$10,132
One Cent per \$100 Tax Increase***	\$0.369077	\$1,041,606	\$28,222
De Minimis Rate	\$0.536470	\$1,514,021	\$500,637
VAR NOT adjusted for Unused Increment Rate	\$0.371878	\$1,049,511	\$36,127
VAR adjusted for Unused Increment Rate	\$0.371878	\$1,049,511	\$36,127
Last Year's Tax Rate	\$0.398132	\$1,123,605	\$110,221
Proposed Tax Rate	\$0	\$0	\$-1,013,384

\*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

\*\*Tax levies are calculated using line 21 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

\*\*\*Tax increase compared to no-new-revenue tax rate.