



Isela Reyes
Mayor

Maria Covernali
Aldersperson Place 1

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Aldersperson Place 3

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Aldersperson Place 4

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Aldersperson Place 5

**Budget Ordinance Amendment
City of San Elizario, Texas Municipal Budget FY 2022-2023
Budget Amendment No. 2**

WHEREAS, the City Council of the City of San Elizario passed and approved Ordinance No. 2203.01 adopting Municipal Budget FY 2022 – 2023 on September 14, 2022;

WHEREAS, after the adoption of the budget the City Council learned that additional funds are necessary to cover an increase in Public Works Salaries, the Interlocal Agreement with the City of El Paso for Environmental Services and City Hall Public Relations Expenses; and

WHEREAS, to fully fund those unanticipated expenses it is necessary to amend the FY 2022-2023 Budget;

NOW THEREFORE, BE IT APPROVED BY THE CITY COUNCIL OF THE CITY OF SAN ELIZARIO AS FOLLOWS:

1. That the City of San Elizario Municipal Budget for FY 2022-2023 be amended as indicated on Attachment “A” which is fully incorporated into this ordinance by reference.
2. Except as expressly authorized herein, and Budget Amendment No.1 that was approved by the City Council on November 1, 2022, the City of San Elizario Municipal Budget FY 2022-2023 remains as adopted by the City Council on September 14, 2022.

Approved the 21st day of February 2023 by a vote of 5 ayes, 0 nays and 0 abstentions.

City of San Elizario

By: 
Isela Reyes, Mayor

ATTEST:

By: 
Rene Rosales, City Clerk

ATTACHMENT A

Budget Ordinance Amendment
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	Current Budget	Increased	Revised Budgeted Amount
COEP Public Environmental 2022- 2023	\$82,507.00	\$9,567.00	\$92,074.00

	Current Budget	Increased	Revised Budgeted Amount
Public Works Salaries	\$313,432.10	\$5,200.00	\$318,632.10

	Current Budget	Increase	Revised Budgeted Amount
Advertising Non-Statutory	\$ 200.00	\$ 14,400.00	\$14,600.00

	Current Budget	Decreased	Revised Budgeted Amount
City Hall Public Relations	\$ 10,000	(\$6,000.00)	\$4,000.00

	Current Budget	Decreased	Revised Budgeted Amount
City Hall Salaries	\$ 289,477.081	(\$ 23,167.00)	\$266,310.81

	Current Budget	Increased	Revised Budgeted Amount
ADP Payroll Services	\$____0_____	\$ 7,000.00	\$7,000.00

	Current Budget	Decreased	Revised Budgeted Amount
Accounting System	\$10,000	(\$ 7,000.00)	\$3,000