



Isela Reyes
Mayor

Maria Covernali
Aldersperson Place 1

David Cantu
Aldersperson Place 2

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Aldersperson Place 3

Antonio Flores
Aldersperson Place 4

Thomas Black
Aldersperson Place 5

Budget Ordinance Amendment
City of San Elizario, Texas Municipal Budget FY 2023-2024
Budget Amendment No. 1

Ordinance No. 2403.01

WHEREAS, the City Council of the City of San Elizario passed and approved Ordinance No. 2303.01 adopting Municipal Budget FY 2023 – 2024 on September 12, 2023;

WHEREAS, after the adoption of the budget the City Council learned that additional funds are necessary to cover an increase in Street Repairs and Salaries; and

WHEREAS, to fully fund those unanticipated expenses it is necessary to amend the FY 2023-2024 Budget;

NOW THEREFORE, BE IT APPROVED BY THE CITY COUNCIL OF THE CITY OF SAN ELIZARIO AS FOLLOWS:

1. That the City of San Elizario Municipal Budget for FY 2023-2024 be amended as indicated on Attachment “A” which is fully incorporated into this ordinance by reference.
2. Except as expressly authorized herein, the City of San Elizario Municipal Budget FY 2023-2024 remains as adopted by the City Council on September 12, 2023.

Approved the 16th day of January-2024 by a vote of 3 ayes, 0 nays and 0 abstentions.

City of San Elizario

By: 
Isela Reyes, Mayor

ATTEST:

By: 
Rene Rosales, City Clerk

ATTACHMENT A

Budget Ordinance Amendment
City of San Elizario, Texas Municipal Budget FY 2023-2024
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Grant Matches	Current Budget \$207,100.00	Decrease \$139,500.00	Revised Budget \$67,600.00
Capital Outlay – Street Repairs	Current Budget \$650,000.00	Increase \$139,500.00	Revised Budget \$789,500.00
Capital Outlay	Current Budget \$990,000.00	Decrease \$20,000.00	Revised Budget \$970,000.00
Salaries – City Hall	Current Budget \$225,004.80	Increase \$5,000.00	Revised Budget \$230,004.80
Salaries – Building Services	Current Budget \$117,084.00	Increase \$3,000.00	Revised Budget \$120,084.00
Salaries – Municipal Court	Current Budget \$73,486.40	Increase \$4,000.00	Revised Budget \$77,486.40
Salaries – Marshal’s Office	Current Budget \$291,584.00	Increase \$8,000.00	Revised Budget \$299,584.00